### CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

				20	11 Adopted Budget	· · · · · · · · · · · · · · · · · · ·
Table of Con	itents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation	to Determine Lim	it for 2011	2			
Allocation M	IVT, RVT,16/20M	Veh & Slider	3			1
Schedule of	Transfers		4			
Statement of	Indebt. & Lease/Pr	urchase	. 5			
<u>Fund</u>		K.S.A.				
General		19-3601	6	42,342	30,171	2,797
Non-Budgete	ed Funds	ļ.,	7			
Totals			XXXXXXXXX	42,342	30,171	2.797
Budget Sumr	nary		8			
Neighborhoo	d Revitalization Re	ebate		Is a Resolution required?	Yes	
Resolution			9			
			······	•		

Assisted by: Pottberg, Gassman &

Hoffman, Chartered

Address: 505 NW 3rd, Suite 1

Abilene, KS 67410

County Clerk's Use Only

10,786,535

November 1st Total
Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Attest: October 4, 2010

Franko Allen

Governing Body

Fire District No. 7 Wabaunsee County

# Computation to Determine Limit for 2011

1	Tetal Territory I are American 2010 D. Land	. 4	Amount of Levy
1. 2.	Total Tax Levy Amount in 2010 Budget Debt Service Levy in 2010 Budget	+ \$ -	29,243
3.	Tax Levy Excluding Debt Service	\$ -	29,243
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: +	93,497	
<ol> <li>5.</li> <li>6.</li> <li>7.</li> </ol>	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 347,018  5b. Personal Property 2009 - 384,794  5c. Increase in Personal Property (5a minus 5b) +  Valuation of Property that has Changed in Use during 2010:  Total Valuation Adjustment (Sum of 4, 5c, 6)	(Use Only if > 0) 68,234	
o			
8.	Total Estimated Valuation July, 1,2010 10,775,386		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	10,613,655	
10.	Factor for Increase (7 divided by 9)	0.01524	
11.	Amount of Increase (10 times 3)	+ \$	446
	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	29,689
13.	Debt Service Levy in this 2011 Budget	<u>.</u>	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	29,689

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 7 Wabaumsee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
Year 2011	16/20M Veh	129	0	0	0	129								0.00000
Allocation for Year 201	RVT	58	0	0	0	58	3,595	58	129	0			0.00441	Slider Factor
	MVT	3,595	0	0	0	3,595		i	ı	ı		0.00198	16/20M Factor_	S
Tax Levy Amount in	2009 Budget	29,243	0	0	0	29,243	ę,		icle Tax Estimate	Ð	0.12294	RVT Factor		
2010	Budgeted Funds	General				Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

2011

Fire District No. 7 Wabaunsee County

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Equipment	-	-	48	19-3612c
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	1 .				
		\ <del></del> -			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	1

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Fire District No. 7 Wabaunsee County

# STATEMENT OF INDEBTEDNESS

of Debt         Rate Amount of Dustanding of Debt         Amount of Dustanding of Date Due         Date Due of Dustanding of Date Due         2010           ral Obligation:         %         Issued Jan 1,2010         Interest Principal Interes		Date	Interest		Amount			Amo	Amount Due	Amon	Amount Due
of Debt         Issue         %         Issued         Jan 1,2010         Interest         Principal         Interest         Principal           ral Obligation:         ral Obligation:         0 </th <th></th> <th>Jo</th> <th>Rate</th> <th>Amount</th> <th>Outstanding</th> <th>Date</th> <th>Due</th> <th>20</th> <th>110</th> <th>20</th> <th>11</th>		Jo	Rate	Amount	Outstanding	Date	Due	20	110	20	11
ral Obligation:       ral Obligation:         G.O.       0       0       0         aue Bonds:       0       0       0         Revenue       0       0       0         ::       0       0       0         Other       0       0       0         Other       0       0       0	Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
G.O.       0       0       0         aue Bonds:       0       0       0         Revenue       0       0       0         ::       0       0       0         Other       0       0       0         Other       0       0       0	General Obligation:										
G.O.       G.O.       0       0       0         nue Bonds:       0       0       0         Revenue       0       0       0         ::       0       0       0         Other       0       0       0		manufacture for personal manufacture and an exercise	İ								
G.O.     0     0       nue Bonds:     0     0       Revenue     0     0       ::     0     0       Other     0     0										11	
nue Bonds:         0         6	Total G.O.				0			0	0	0	0
Revenue     0       ::     0       Other     0       0     0	Revenue Bonds:										
Revenue     0       ::     0       Other     0       0     0											
Revenue         0   </td <td></td>											
Other	Total Revenue				0			0	0	0	0
Other	Other:										
Other											
Other											
	Total Other				0			0	0	0	0
	Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	<b>3</b> 3			7,402		 <u> </u>	<u> </u>				07
	Payment	Dae	2011	7,4							7,402
			2010	7,402							7,402
	Principal	Balance On	Jan 1,2010	19,903							19,903
Total	Amount		pal)								000,09
	Interest	Rate	%	4.00							-
Term	of	Contract	(Months)	120	***************************************						-
		Contract	Date	4/24/03	-						
			Item Purchased	Paxico Fire Building							Total

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior	/ear	Current Year	Proposed Budget
General	Actual	2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		46	789	5,789
Receipts:				
Ad Valorem Tax		23,636	29,243	XXXXXXXXXXXXXXXX
Delinquent Tax		666	0	v 0
Motor Vehicle Tax		2,923	3,116	3,595
Recreational Vehicle Tax		47	41	58
16/20M Vehicle Tax		150	124	129
LAVTR		0	0	0 -
Slider		0	0	0
In Lieu of Taxes				
Rental Vehicle Excise Tax				
Rental from Newbury Township		2,552	2,500	2,500
	•		**************************************	
Interest on Idle Funds		57	100	: 100
Miscellaneous		8	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		30,039	35,124	6,382
Resources Available:		30,085	35,913	12,171
Expenditures:			······································	
Operating Expenses		21,894	22,722	34,940
Lease Purchase Payment		7,402	7,402	7,402
Transfer to Equipment Fund		0	0	7,102
				***************************************
Neighborhood Revitalization Rebate		<del></del>		
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures		29,296	30,124	42,342
Unencumbered Cash Balance Dec 31		789		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 32,072	35,124		Non-Appr Bal	
32,072	20112 F		Tot Exp/Non-Appr Bal	
			Tax Required	30,171
		n <sub>e</sub>	l Comp Rate: 0.000%	( 30,171
1			2010 Ad Valorem Tax	
		WHORIT OF	ZOTO AU VAIDICIII TAX	30,171

Page No. 6

2011

NON-BUDGETED FUNDS (Only the actual budget year for 2009 is to be shown)

Fire District No. 7

, ,	•		Š	uy ine acitai viat	set year jo.	(Only the actual buaget year for 2009 is to be shown)	wie				
Non-Budgeted Funds	Funds		:								
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	•	(4) Fund Name:		(5) Fund Name:			
Equipment Reserve	erve.		0		0 -		0		0		
Unencumbered	:	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	4,275	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,275	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			ı
											:
			g								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	,
Resources Available:	4,275	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,275	
Expenditures:		Expendítures:		Expenditures:		Expenditures:		Expenditures:			ı
-											
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	4,275	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,275	*
		1				1		-		110,	*

\*\* Note: These two block figures should agree.

Page No. 7

## NOTICE OF BUDGET HEARING

State of Kansas Special District

2011

The governing body of Fire District No. 7 Wabaunsee County

will meet on August 30, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Act	ual 2009	Current Year Estin	nate for 2010	Proposed I	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	29,296	2.301	30,124	2.797	42,342	30,171	2,800
Non-Budgeted Funds							
Totals	29,296	2,301	30,124	2,797	42,342	30,171	2.800
Less: Transfers	0		0		0		
Net Expenditures	29,296		30,124		42,342		•
Total Tax Levied	23,997		29,243		XXXXXXXXXXXXXX	x	
Assessed Valuation	10,427,867		10,455,257		10,775,386		
Outstanding Indebtedne	ess,						
lan 1,	2008		2009		<u>2010</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	32,389		26,290		19,903		
Total	32,389		26,290		19,903		
*Tax rates are express				l	1 17,700		
•							
Clerk			Dana 31-	0			
CICIK	·		Page No.	8			

# 2011 Neighborhood Revitalization Rebate

2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
	0.000	
	Valorem before	Valorem before 2010 Mil Rate

2010 July 1 Valuation:	10,775,386
Valuation Factor:	10,775.386
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Input sheet for Special District budget form

		(Can be Longer than	green cell)	Fire District No. 7		
ter County Name	e followe	d by 'County'		Wabaunsee County		
Enter year being bu	ıdgeted (	YYYY)		2011		
Enter the fo	ollowing	! information from the s	ources shown	. This information wil	l be ent	ered
				of the numbers are wro		
the informati	on on thi	s input sheet.	J			
•						
:	Note:	All amounts are to be	entered in as	<u>whole numbers only.</u>		
The investor 41 c	13	7				
= ,,	_	comes directly from				
the 2010 Budget, Co				•		
*If amended, then u	ise the ai	menaea ngures.^		2010 T		
Fund Names:	!		Statute	2010		int of 2009
i and i tanion.	Gener	a1	19-3601	*Expenditures* 35,124	Aa Va	alorem Tax
	SUNION		10-113	. 22,147		29,243
Fund name for all fur	nds with	a tax levy:	10 115			
	[					
•				**************************************		
Total Ad Valorem Ta					······································	29,243
Other (non-tax levy)	fund nan	ies:				
					İ	
OT A 1 TO 124 C	00107		]			
Total Expenditures for		Sudgeted Year		35,124	İ	
Non-budgeted funds:		ment Reserve	ĭ			
	2 Equip	inem Reserve				
	3	<u>i                                      </u>			İ	
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# #	5					
· :	-					
The input for the fo	llowing <b>c</b>	comes directly from		2008 Tax Rate		
the 2010 Budget, Bu				(2009 Column)	į	
	Genera	al :		2.301		
,						
	i	0				
Total	L	0		A A C C	į	
i Giai	İ			2.301		
Total Tax Levied (20	ng hudge	et column)			i independente del	<b>A A A A B B</b>
Assessed Valuation (				-	1	23,997
A ADDODUCE V CHURCHOIT (	avor bud	ger commin)			į	10,427,867

# Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:	
Total Assessed Valuation for 2010	10,775,386
New Improvements for 2010	93,497
Personal Property excluding oil, gas, and mobile homes- 2010	347,018
Property that has changed in use for 2010	68,234
Personal Property excluding oil, gas, and mobile homes- 2009	384,794
Neighborhood Revitalization - 2011	
Actual Tax Rates for the 2010 Budget:	İ
<u>Fund</u> <u>Rate</u>	į Į
General 2,797	
Debt Service	
0	
0	
Total Tax Rates 2.797	
Final Assessed Valuation from the November 1, 2009 Abstract	10,455,257
From the County Treasurer's Budget Information - 2011 Budget Year Estimates:	
Motor Vehicle Tax Estimate	3,595
Recreational Vehicle Tax Estimate	58
16\20 M Vehicle Tax	129
LAVTR	
Slider	
Computation of Delinquency	
Actual Delinquency for 2009 Tax (round to three decimal places)	
Rate used in this budget will be shown on all fund pages with a tax levy**	0.000%
**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the p	revious year
	iviious you.
From the 2009 Rudget Certificate Page	

From the 2009 Budget Certificate Page

	staget certificate rage			
	2009 Expenditure Amounts			
Funds	Budget Authority			
General	32,072			
:				
. 0				
0				
0				
0				

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

(Published In the Wabaunsee County Signal-Enterprise, Thursday, August 19, 2010)

## NOTICE OF BUDGET HEARING

The governing body of Fire District No. 7 Wabauusee County

will meet on August 30, 2010 at 10:30 a.m. at the Counthouse for the purpose of learing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to tevied. Detailed budget information is synliable at the County Clerk's effect and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Almount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rete is subject to change depending on the final assessed valuation.

. [	Prior Year Apr	ual 2009	Current Year Estin	gate for 201	Proposed E	indget Year for	
·		Actual		Actual		Amount of 2010	
FUND	Expenditures	The Rate	Expenditures	Tox Rate*	Expenditures	Ad Velorem Tax	
General	19,296	2,301	30,124	2.797	42,342	30,171	2,800
Astronomic and the second					AND THE RESERVE AND A SECOND PROPERTY OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS		
Non-Budgeted Funds			and the state of t	A STATE OF THE PARTY OF THE PAR	N(MSIP)Acomory, similariti supply		Spanners of the same
Totals	29,296	2,301	30,124	2,797	12,342	30,171	2,800
Lees: Transfers	0		0		1		
Not Expenditures	29,296		30,124		42,342		
Total Tax Levied	23,997		29,243		KXXXXXXXXXXXXX	KX.	
Assessed Valuation	10,427,867		10,455,237		10,775,386		

Outstanding Indebt	edness,
Jan 1,	20/8
U.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	32,389
Total	32,389

	2009
	0
	0
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	26,290
1	****
	26,290

AND THE PROPERTY OF THE PARTY O	
0	
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19,933	
19,913	
CHANGE MONEYUM (TENNE) MAN ED	

Cliff Hund

Clerk

<sup>\*</sup>Tax rates are expressed in milis.

# **Proof of Publication**

## AFFIDAVIT OF PUBLICATION

# STATE OF KANSAS, WABAUNSEE COUNTY, SS

## ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached no was published in the				fand
issue of said newspar consecutive weeks,	the first	publicat		
being made as afore s	said on th	ıe//.	2020	. day
of Subsequent publicati	Salah			with wing
dates:			201	
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Fire #7